

FY26 Actual Opioid Settlement Funds Disbursement Plan

Please include information for settlement funds for July 2025-June 2026.

County	Davis
Name of Individual Filing Report	Scott Parke
Title of Individual Filing Report	Controller
Email Address of Individual Filing Report	sparke@daviscountyutah.gov

Opioid Settlement Funds Accounting

Amount of Funds Received from First Disbursement to June 2025	6,454,714.19
Amount of Funds Received from July 2025-June 2026	1,415,587.37
Total Amount of Funds Received So Far	7,870,301.56

Includes interest earnings on settlement funds

Amount of Funds Used Before July 2025	0
Amount of Funds Used from July 2025-June 2026	0
Amount of Funds Left before FY27 Disbursements	7,870,301.56

This amount should equal the amount in cell E33

Uses of Funds

Please include actual disbursements of opioid settlement funds for July 2025-June 2026.

Vendor/Recipient of Funds	Short Description of Use of Funds	Description of measures used to determine if program achieved intended outcomes	Numbers of Individuals Served Through Program	Amount of Funds Disbursed
Total Amount of Funds Disbursed				\$ -

Demographic Factors of Individuals Served

Numbers may not match up with numbers in the "Uses of Funds" section as one individual may have been served by multiple programs.

Number of Individuals Served in Each Age Group		Numbers of Individuals Served by Gender	
0-17		Male	
18-24		Female	
25-44		Non-Binary	
45-64		Prefer Not to Say	
65 and older			

Uses of Funds on Core Strategies

Please answer in % values. Please note that your answers may not add up to 100% as not all allowable uses can be defined by the list below.

Percent Breakdown of Use of Funds Received Between July 2025-June 2026 for:	
Treatment Services	
Recovery Support Services	
Prevention	
Criminal Justice	
Harm Reduction	
Expanding Housing, Legal Support, Education, and Job Training	

Comments, if any:

Through the date of this report, the County has not spent any of its Opioid Settlement funds. Expenditures reported on prior reports were paid with non settlement related funding. The County has developed a plan to use those funds starting in 2026 as shown on our May 2026 report.