

SLFRF APPLICATION

April 2, 2023

Switchpoint Teen Success Center

Requested: \$1,900,000

ARPA SCOPE OF WORK WORKSHEET

1. Overview

Federal Award Grant Name	Coronavirus State and Local Fiscal Recovery Fund (SLFRF)		
Federal Assistance Listing Number	21.027		
Subrecipient Name	Friends of Switchpoint		
Subaward Start Date	July 1, 2023		
Subaward End Date	December 31, 2026		
Amount of Federal Funds Obligated in this SOW	\$1,900,000		
 Total Amount of ALL Federal Funds Obligated to Subrecipient from Davis County (including this SOW) 	\$1,900,000		
Federal Award Agency	US Department of Treasury		
Pass-through Entity	Davis County, Utah		
Awarding Official	Name: Curtis Koch Title: Davis County Clerk Auditor		
After Approval by	Address: Davis County Admin Building		
Davis County Commissioners	61 South Main Street		
	Farmington, Utah 84025		
	Phone: (801) 451-3491		
	Email: Ckoch@co.davis.ut.us		
Primary Contact	Name: Carol Hollowell Title: CEO		
	Contact Address: 948 N 1300 W, St. George, Ut 84770		
	Phone: 435-862-9912		
	Email: chollowell@switchpointcrc.org		

2. Expenditure Categories

Eligible Category	Housing Support for Unhoused
Expenditure Category Number	3.12
Expenditure Category Name	Housing Support

Primarily Disadvantaged Households

Unaccompanied youth ages 12-18 who have been unrooted and are now homeless.

Evidence-based practices

Switchpoint has been using a homeless model that provides opportunity and accountability since 2014. We use data from our failed programs, improve them and have provided a support system for our seniors, veterans and addicts in recovery.

We use role model guidance and a peer support group outside of school.

This project will serve 16 students at a time. Some will stay 30 days, others might stay the school year.

Students will be able to stabilize and then move home or to a host family.

Students will be encouraged to graduate high school.

Students will be engaged in at least 20 hours of extracurricular activities- either work or after school groups.

COVID Impact Statement

During Covid, there was an increase in the number of homeless youth due to a myriad of factors. Loss of jobs, loss of social interaction and closed schools created extra stress on families and loss of housing.

3. Staffing

Provide list of staff and time commitments to be allocated to each activity in the statement of work.

Key Staff Name	Title/Activity	Time Commitment
Carol Hollowell	CEO/ oversee operations	.25 FTE
Christy Johnson	Management of Day to Day	.50 FTE
TBD Facility Director	Program facilitation	FTE

Any changes in the key personnel assigned or their general responsibilities under this project are subject to the prior approval of Davis County.

4. Performance Monitoring

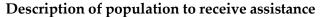
Davis County will monitor the performance of the Subrecipient against goals and performance standards as stated above. Substandard performance as determined by Davis County will constitute noncompliance with this Agreement. If action to correct such substandard performance is not taken by the Subrecipient within a reasonable period of time after being notified by Davis County, contract suspension or termination procedures will be initiated.

Statement of Work

The Switchpoint Teen Success Center will work with 16 youth at a time by providing a safe, stable place to live for determined time.

Goals-

- 1. Youth will maintain attendance in school.
- 2. Youth will maintain grades.
- 3. Participation will be required to participate in after school activities or extra-curricular activities.
- 4. Teach life skills to students who need support and guidance for a successful launch into adulthood.
- 5. Team will be developed that will include LCSW's from Davis School District, Teen Center Supervisors, Success Center staff, and school counseling members. This team will direct referrals of students, progress and placement of students into permanent and stable housing.



The population to receive assistance will be unaccompanied youth, ages 12-18 who need assistance to stay in school, maintain grades and learn how to successfully launch into adulthood.

Description of process to ensure disadvantaged households are provided access to project

The process will include the Mckinney Vento team, school counselors, teen centers and the SSA team. This collaborative team will refer eligible students to the project.

Physical location where assistance will be provided	Layton- project to start construction in summer 2023
Geographic Service Area(s)	Davis County

Project Outline

Project will serve students referred by team. Students will be accountable to school, extra outside activities and to behavior plans.

Participation in groups.

Mentorships will be developed and then students will be connected to host families if reunification to family is not possible.

Project Outcome

Project will serve 16 students at a time. Some will stay 30 days, others might stay the school year.

Students will be able to stabilize and then move home or to a host family.

Students will be encouraged to graduate high school.

Students will be engaged in at least 20 hours of extracurricular activities- either work or after school groups.

5. Schedule/Timeline

Timeline reflect the time from the start to end of subaward date. Budget calculations should match figures in budget table.

	3Q2023	4Q 2023	1Q 2024	2Q 2024
Activities	Construction	Construction	Construction	Construction
Budget Expenditures (SOW funding source only)	0	0	0	0

	3Q 2024	4Q 2024	CY 2025	CY 2026
Activities	Program initiation	Ramping up project and filling center with eligible youths	Continue raising funds for program stabilization	Completed program pilot, stabilized funding sources, and served 32 youth
Budget Expenditures (SOW funding source only)	400,000	400,000	600,000	500,000

List all obligated funding sources individually and funding amounts for this project.

Funding Sources	Amount	Notes
ARPA		

STATE & LOCAL FISCAL RECOVERY FUNDS

6. Budget Non-Construction

	ARPA	Other Federal	State Funding	Local Funding,	Other
		Grants		Grants,	
				Donations	
Personnel	1,020,000				
Fringe Benefits	184,000				
Travel					
Supplies	335,000				
Contractual	326,000				
Construction					
Other	175,000				
(specify)furniture					
Indirect Charges					
Program Income					

7. Budget Construction

	ARPA	Other	State	Local	Other
		Federal	Funding	Funding,	
		Grants		Grants,	
				Donations	
Administration and legal expenses					
Land, structures, rights-of-way,					
appraisals, etc.					
Relocation expenses and payments					
Architectural and engineering fees					
Project inspection fees					
Site work					
Demolition and removal					
Construction					
Equipment					
Miscellaneous					
Contingencies					
Project (program) income					