

# SLFRF APPLICATION

**MAY 24, 2022 AMENDED JULY 27, 2022** 

Davis County West Point Design

Requested: \$2,000,000

## ARPA SCOPE OF WORK WORKSHEET

## 1. Overview

Federal Award Grant Name	Coronavirus State and Local Fiscal Recovery Funds (SLFRF)			
Federal Assistance Listing Number	21.027			
Subrecipient Name	West Point City			
Subrecipient's UEI or EIN	876176206			
Subaward Start Date	ASAP			
Subaward End Date	December 31, 2023			
Amount of Federal Funds Obligated in this SOW	\$2,000,000			
2. Total Amount of ALL Federal Funds Obligated to Subrecipient from Davis County (including this SOW)	\$2,000,000			
3. Total Amount of All Federal Funds Obligated to Subrecipient (including this SOW)	\$2,000,000			
Federal Award Agency	US Department of Treasury			
Pass-through Entity	Davis County, Utah			
Awarding Official	Name: Curtis Koch			
After Approval by Davis County Commissioners	Title: Davis County Clerk Auditor Address: Davis County Admin Building 61 South Main Street Farmington, Utah 84025 Phone: (801) 451-3491 Email: Ckoch@co.davis.ut.us			
Primary Contact	Name: Ryan Harvey Title: Administrative Services Director Contact Address: Phone: (801) 614-5359 Email: rharvey@westpointcity.org			

### 2. Expenditure Categories

Eligible Category	Clean Water: Other Sewer Infrastructure
<b>Expenditure Category Number</b>	5.5
<b>Expenditure Category Name</b>	Infrastructure

#### **COVID Impact Statement**

The City has recently completed a study to help us determine the most efficient and cost effective method of sewer service to the existing and future residents of this area. The results of this study tell us that the best method is the traditional gravity flow system with lift/pump stations where gravity flow is not possible. In order to service the entire area, it is projected that the whole system would cost over \$100M, with about \$74M being the responsibility of developers. This leaves about \$26M of the overall project that would fall on the City to install and pay for. Typically, this would be funded through impact fees over time. However, this funding source through the ARPA has opened up opportunities that have not existed before.

In addition to providing the gravity lines, lift/pump stations, and the lines in between, we hope to eliminate existing septic systems throughout the area. It is our intention to provide an application process that would allow existing residents who are on septic systems to apply for a grant to connect to the new infrastructure and eliminate the use of septic tanks. This will help ensure the ground water quality remains high and will lower the risk of contamination. Having this infrastructure in place will also help eliminate future septic systems from being installed.

## 3. Staffing

Provide list of staff and time commitments to be allocated to each activity in the statement of work.

Key Staff Name	Title
Kyle Laws	City Manager
Boyd Davis	City Engineer
Ryan Harvey	Admin Services Director

Any changes in the key personnel assigned or their general responsibilities under this project are subject to the prior approval of Davis County.

#### 4. Performance Monitoring

Davis County will monitor the performance of the Subrecipient against goals and performance standards as stated above. Substandard performance as determined by the Davis County will constitute noncompliance with this Agreement. If action to correct such substandard performance is not taken by the Subrecipient within a reasonable period of time after being notified by Davis County, contract suspension or termination procedures will be initiated.

#### Statement of Work

The City has recently completed a study to help us determine the most efficient and cost-effective method of sewer service for the existing and future residents of this area. This study tells us that the best approach is the traditional gravity flow system with lift/pump stations where gravity flow is not possible. To service the entire area, it is projected that the whole system would cost over \$100M, with about \$74M being the responsibility of developers. This leaves about \$26M of the overall project that would fall on the City to install and pay for. Typically, this would be funded through impact fees over time. However, this funding source through the ARPA has opened up opportunities that have not existed before.

In addition to providing the gravity lines, lift/pump stations, and the lines in between, we hope to eliminate existing septic systems throughout the area. We intend to provide an application process that would allow existing residents on septic systems to apply for a grant to connect to the new infrastructure and eliminate the use of septic tanks. This will help ensure the groundwater quality remains high and lower the contamination risk. Having this infrastructure in place will also help eliminate future septic systems from being installed.

Physical location where	Unincorporated Davis County
assistance will be provided	
Geographic Service Area(s)	Davis County, Utah

#### **Project Outline**

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#### **Project Outcome**

This project will protect existing groundwater wells from contamination in the future. Without those wells, residents would be relying on other sources for water, which could become burdensome and costly to other water providers that are already strained.

## 5. Schedule/Timeline

Timeline reflect the time from the start to end of subaward date. Budget calculations should match figures in budget table.

	3Q 2022	4Q 2022	CY 2023
Activities	Project Design	Project Design	Project Design
Budget Expenditures (SOW funding source only)	\$500,000	\$500,000	\$1,000,000

List all obligated funding sources individually and funding amounts for this project.

Funding Sources	Amount	Notes
ARPA	\$2,000,000	Contractual
Other	\$100,000	

STATE & LOCAL FISCAL RECOVERY FUNDS

6. Budget Non-Construction

	ARPA	Other Federal	State Funding	Local Funding,	Other
		Grants		Grants,	
				Donations	
Personnel					
Fringe Benefits					
Travel					
Supplies					
Contractual	\$2,000,000				\$100,000.00
Construction					
Other (specify)					
Indirect Charges					
Program Income					

7. Budget Construction

	ARPA	Other Federal Grants	State Funding	Local Funding, Grants, Donations	Other
Administration and legal expenses					
Land, structures, rights-of-way,					
appraisals, etc.					
Relocation expenses and payments					
Architectural and engineering fees					
Project inspection fees					
Site work					
Demolition and removal					
Construction					
Equipment					
Miscellaneous					
Contingencies					
Project (program) income					