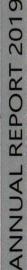
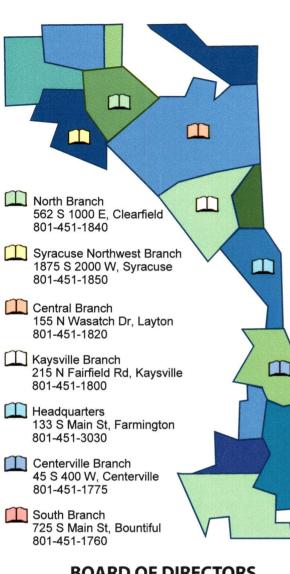
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# **BOARD OF DIRECTORS**

Claudette Eastman, Chair.	Bountiful
Connie May	Layton
Jennifer Somers	Bountiful
Mel Miles	Centerville
Mary Lynne Morgan	Kaysville
Jil Craythorne	West Point
Lorene Kamalu	Commissioner
Chris Sanford	Director of Libraries

## **LIBRARY HOURS & WEBSITE**

Mon-Thurs 10:00-9:00 Friday-Saturday 10:00-6:00 www.daviscountyutah.gov/library

### BUDGET

#### **Operations Revenues**<sup>1</sup>

Library Fund Revenue	
Use of Fund Balance	<sup>2</sup> \$1,690,772
Transfer In	\$64,989
Total Revenues	\$10,761,736

### **Operations Expenditures**<sup>1</sup>

Salaries & Benefits	\$4,690,326
Library Materials	\$786,058
Other	\$1,273,908
Transfer to Capital Reserves	\$4,011,444
Total Expenditures	\$10,761,736

### Fund Balance<sup>1</sup>

Beginning Fund Balance	\$4,026,981
Less Use of Fund Balance	<sup>2</sup> \$1,690,772
Ending Fund Balance	\$2,336,209

<sup>1</sup>Includes a portion of Syracuse/Northwest Branch remodel costs; final cost of project is estimated at \$5,649,670.

<sup>2</sup>Additional information is available from the 2019 Davis County Comprehensive Annual Financial Report (CAFR) at <u>www.daviscountyutah.gov/clerk-auditor/finance</u>

### **LIBRARY USE**

#### **Items Loaned**

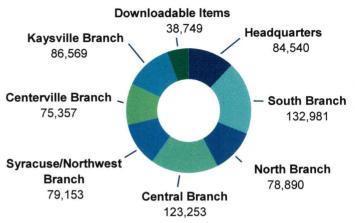
Headquarters	197,643
South Branch	350,113
North Branch	264,140
Central Branch	
Syracuse/Northwest Branch <sup>3</sup>	62,863
Centerville Branch	221,063
Kaysville Branch	330,060
Online Renewals	51,715
Downloaded Materials	430,257
CIRCULATION (subtotal) <sup>3</sup>	2,230,779
Automatic Renewals	
TOTAL CIRCULATION <sup>3</sup>	3,446,281

#### **Other Library Use**

Reference Questions Answered (est.)379,09	1
Meeting Room Users76,10	8
Visits to Libraries (est.)1,723,14	1
Visits to Library website1,044,572	2

<sup>3</sup> Items used at the Syracuse/Northwest Branch are lower than normal for 2019 due to closure for expansion & remodel from 10/1/2018 through 11/1/2019.

### **COLLECTION SIZES**



## **DAVIS COUNTY LIBRARY**

The Davis County Library proudly acts as a vibrant and engaged community anchor, providing cultural and intellectual resources and the free exchange of information to the citizens of Davis County.

The Library system has evolved to include the Headquarters Library (rebuilt in 2012) and 6 additional locations in Bountiful, Centerville, Clearfield, Kaysville, Layton, and Syracuse. The two newest construction projects include an expansion/remodel of the Syracuse/Northwest Branch in 2019 (featured on this report's cover) and a rebuild of the North Branch in Clearfield anticipated in 2021. The Library system provides over 112,000 sq ft of space to serve our patrons.

Over 150 employees collectively offer a myriad of library services to our patrons, including dynamic programming, community engagement, and access to over 700,000 physical and digital items.

In 2019, the Library held 1,590 programs attended by over 66,000 people. Programs & outreach included the introduction of 1,000 Books Before Kindergarten, early literacy programs, increased Beyond Books programing, booths at the Davis County Fair & back-to-school nights across the county, and a Universe of Stories for Summer Reading.