

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Davis County had a very successful and productive 2025 program year. The County continued the two new affordable housing programs including a homeownership assistance program and a home rehabilitation program in partnership with Habitat for Humanity. The County continued to provide funds to Woods Cross City to help with foundation stabilization projects for the dozens of LMI households whose homes were damaged as a result of soil subsidence. The County also had one infrastructure project that included a waterline replacement project with South Davis Water District. Lastly, the County had three different public services activities including assistance to Davis County's only domestic violence shelter, Safe Harbor, a Landlord Tenant Mediator project with Open Doors and Davis School District's Summer Camp for low/moderate income kindergarteners.

Also, during the 2025 program year Davis County became a HOME Consortium with the cities of Layton and Clearfield so that Davis County could become a Participating Jurisdiction (PJ) and received its first HOME allocation during the 2025 program year. Davis County is one of the most unaffordable counties in the state of Utah and has made affordable housing initiatives its top priority. Additionally, although not funded with CDBG, Davis County is taking a more active role in homeless services including operating a County warming center that is operational from October 15 to April 30 on any night that the temperature drops below 18 degrees (including wind-chill).

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$ / HOME: \$	Other	Other	1	1	100.00%	1	1	100.00%
Housing	Affordable Housing Homeless	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	200	0	0.00%			
Housing	Affordable Housing Homeless	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	75	8	10.67%	16	8	50.00%
Housing	Affordable Housing Homeless	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	25	4	16.00%	4	4	100.00%
Public Facilities and Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6250	1115	17.84%	208	1115	536.06%

Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3250	2050	63.08%	2285	2050	89.72%
-----------------	--	----------	--	---------------------	------	------	--------	------	------	--------

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As outlined above, Davis County is one of the most unaffordable counties in the state of Utah, therefore, Davis County has made affordable housing initiatives its top priority. This is reflected in the amount of funds allocated to affordable housing for the 2025-2029 Consolidated Plan, but also in the County's 2025 Annual Action Plan. Davis County also continued efforts to expand the supply of affordable rental housing, including pursuing a CDBG Section 108 Loan to acquire a five-acre parcel in Clearfield, UT for the proposed development of approximately 60 units of permanent supportive housing. In future program years, the County may consider programming HOME funds to help with development (construction) costs. Davis County intends to largely use CDBG and HOME funds for affordable housing projects in future program years.

Davis County will continue to prioritize high impact infrastructure projects, especially as they relate to the preservation and creation of affordable housing. Historically, Davis County's infrastructure projects have consisted of mostly waterline and ADA curb ramp projects. Davis County may continue to support critical waterline projects, but will place less priority on ADA ramp projects.

Lastly, Davis County will continue to allocate approximately 15% of its annual allocation to public service activities, however, will prioritize public services that support either affordable housing activities and/or activities that prevent homelessness such as services for permanent supportive housing (e.g. case management, job training, mental and behavioral health).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	1,684	0
Black or African American	150	0
Asian	56	0
American Indian or American Native	12	0
Native Hawaiian or Other Pacific Islander	68	0
Total	1,970	0
Hispanic	451	0
Not Hispanic	1,519	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Although the population of Davis County is predominately white, the non-white population served was relatively proportionate to the total non-white population of the County. Approximately 23% of total beneficiaries served through direct-benefit activities identified as Hispanic, exceeding the County's baseline Hispanic population of roughly 12%.

Unfortunately, since the South Davis Waterline Project was an LMA benefit activity, there was no census tract data on the ethnic breakdown of individuals/families served in the project area, so the above count is likely an underestimate of the other non-white populations served.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,229,591	987,304
HOME	public - federal	518,654	36,200

Table 3 - Resources Made Available

Narrative

During the 2025–2026 program year, Davis County allocated CDBG and HOME funds to address community development and affordable housing needs. The County received a 2025–2026 CDBG allocation of \$936,639 and had \$312,816.44 in prior-year grant funds, committing nearly all available resources to eligible projects. However, actual expenditures varied from initial projections due to strategic program decisions and administrative timelines.

For the HOME Program, no funds were awarded or spent during the 2025 program year. The County intentionally chose to bank these funds to build a sufficient balance for larger, high-impact affordable housing projects planned for the 2026 program year.

For the CDBG Program, expenditures for home rehabilitation projects in partnership with Habitat for Humanity were lower than expected. This was primarily due to extended timelines by the contractors. Habitat for Humanity spent \$113,321.28 of its \$210,000 allocation, leaving \$96,678.72 unspent. These remaining funds, along with \$46,766.85 unexpended CDBG balances, have been reprogrammed for use in the 2026–2027 program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide Service Area	100	100	Countywide

Table 4 – Identify the geographic distribution and location of investments

Narrative

During the 2025–2026 program year, 100% of CDBG funds expended were used exclusively for eligible activities carried out within Davis County, directly benefiting low- and moderate-income Davis County residents.

A total of \$143,445.57 in CDBG funding remains unexpended and will carry forward into the 2026–2027 program year. This balance consists of \$96,678.00 in unspent home rehabilitation funds from Habitat for

Humanity due to unexpected contractor delayed timelines, \$33,766.85 in unused CDBG Administrative funds, and \$13,000.00 from the Homeownership Assistance Program.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

All of Davis County 2025-2026 projects utilized leveraged funds from federal, state, local and private sources. Davis County's Homeownership Assistance program leveraged \$1,600,000 of ARPA funds to provide loans up to \$50,000 for low/moderate income households to purchase a home in Davis County. South Davis Water District leveraged \$200,000 of local funding for the Bountiful Waterline Replacement project. Habitat for Humanity's Home Rehabilitation program leveraged \$100,000 from private foundations. Woods Cross City for the Farm Meadows Home Rehabilitation program leveraged \$75,000 from local funds. Davis School District leveraged \$50,000 of City funding and \$100,000 of Federal Non-HUD funding for the Kindergarten Summer Camp program. Open Doors leveraged \$15,000 of Federal Non-HUD funding and \$25,000 of private foundation funding for the Landlord/Tenant Mediation program.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	19	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	19	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	15	8
Number of households supported through Acquisition of Existing Units	4	4
Total	19	12

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Davis County made considerable progress toward its 2025-2026 program year affordable housing goals. At the beginning of the year the County anticipated providing 4 homeownership assistance loans with CDBG funds to help low/moderate income households purchase a home in Davis County. The County achieved this goals and provided 4 loans utilizing CDBG funds and one ARPA funded loan. Additionally, the County anticipated completing 16 home rehabilitation projects in the 2024-2025 program year, but came up slightly short with 8 completed home rehabilitation projects including 1 with

Woods Cross City and 7 that Habitat for Humanity completed with CDBG funds. The home rehabilitation project with Habitat for Humanity had approximately \$96,678 that remained unspent at the end of the program year. The remaining balance was primarily the result of timing and scheduling constraints that limited the completion of eligible projects before the June 30 deadline. Contractor capacity and workload challenges affected the ability to finish projects within the required timeframe. Additionally, three projects were actively underway at the end of the 2025-2026 program year and had been allocated a portion of the remaining CDBG funds that were moved to the 2026-2027 program year.

Discuss how these outcomes will impact future annual action plans.

Davis County will continue to prioritize its homeownership assistance and home rehabilitation programs. The County is programming \$200,000 of CDBG funds annually to its homeownership assistance program and \$300,000-\$350,000 to its home rehabilitation program. Davis County can easily calculate the number of households that can be assisted with these amounts, so it will not be a challenge to set realistic goals for each of these programs going forward.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	4	0
Moderate-income	7	0
Total	12	0

Table 13 – Number of Households Served

Narrative Information

As previously mentioned, Davis County is the third most expensive County in the state of Utah. It is nearly impossible for extremely low-income and low-income households to purchase a home in Davis County even with \$50,000 of assistance from the County through its homeownership assistance program. Davis County is prioritizing creating affordable multi-family developments for 60% AMI and lower, so that extremely low-income and low-income households have affordable housing options, but the pathway to homeownership for these groups is incredibly challenging.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Davis County has provided Social Services Block Grant (SSBG) funding for several years to Open Doors to conduct street outreach to those experiencing unsheltered homelessness. Open Doors often reports the results of street outreach to the Davis County Local Homeless Council so that the County and local service providers understand the demand and needs of our unsheltered population. Davis County also participates in Coordinated Entry so that the County has an understanding of the queue for getting the unsheltered population into housing and services.

Davis County also operates a warming center from October 15th to April 30th when the temperature is forecast to be 18 degrees or colder. County staff operate the warming center and interact with the unsheltered population to understand their needs and the situations that contributed to the individual becoming homeless.

Addressing the emergency shelter and transitional housing needs of homeless persons

Davis County continues to actively work to create a year-round permanent solution to address homelessness in Davis County. Davis County does not have an emergency shelter, so many unhoused Davis County residents travel north to Ogden or south to Salt Lake City if they need shelter. Davis County also continued efforts to expand the supply of affordable rental housing, including pursuing a CDBG Section 108 Loan to acquire a five-acre parcel in Clearfield, UT for the proposed development of approximately 60 units of permanent supportive housing. In future program years, the County may consider programming HOME funds to help with development (construction) costs. Davis County believes that the best investment it can make to address homelessness is to develop PSH. Davis County will continue to operate its warming center in the winter months for unsheltered individuals, but rather than invest in emergency shelter, Davis County is focusing on PSH and providing funding to Safe Harbor (DV shelter), Davis Behavioral Health and Open Doors for transitional housing projects. Additionally, Davis County applied for a grant from the State of Utah to create a new Master Leasing program. It is anticipated to support a total of 25 to 30 beds for individuals experiencing homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after

being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Davis County continues to provide funding to Open Doors for their Landlord/Tenant Mediator program which helps to prevent homelessness by extending the time an individual needs to vacate their home before eviction and/or identify housing alternatives to individuals so they don't exit into homelessness after eviction.

Davis County also provided funding this past year to Davis School District for a LMI Kindergarten summer camp, which was very successful. Students are introduced to classroom routines and expectations right away, which helps with behavior management and creates a positive learning environment from the start.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Aside from the 120+ beds that Davis Behavioral Health operates for individuals with mental/behavioral health issues who would otherwise be homeless, there isn't many housing options to transition individuals and families to permanent housing. This is why Davis County has made the creation of a permanent supportive housing development a top priority and is currently working to secure a CDBG Section 108 Loan to acquire a five-acre parcel in Clearfield, UT for the proposed development of approximately 60 units of PSH. Davis County will also be utilizing HOME funds in future years to incentivize developers to build affordable housing specifically for individuals at 60% AMI or lower. Davis County must drastically increase the supply of affordable and deeply affordable housing in order to create places for people to go to transition out of homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Davis County continues to identify opportunities to preserve and increase the supply of affordable housing throughout the County. The County applied for a CDBG Section 108 Loan to acquire a five-acre parcel in Clearfield for the development of permanent supportive housing. The proposed development is anticipated to include approximately 60 housing units. Davis County currently has a limited supply of public housing, all of which is owned and managed by the Davis Community Housing Authority. The Housing Authority remains committed to preserving these properties as public housing and maintaining this important source of affordable housing within the County.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Davis County launched its Homeownership Assistance Program to expand opportunities for low- and moderate-income residents to achieve homeownership. The program has received strong interest and has successfully assisted 50 households in becoming homeowners. Davis County also provided information about the program to the Davis Community Housing Authority and requested that the Housing Authority disseminate the information to residents of its public housing properties, giving those residents the opportunity to apply for assistance to purchase a home within the County.

Actions taken to provide assistance to troubled PHAs

Davis County does not have a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Davis County Council of Governments (COG) which includes, amongst others, the mayors of every city in the County meet every other month to discuss various topics as they relate to the needs of the community. Davis County Community and Economic Development Department continues to educate the COG on the importance and need for affordable housing including zoning issues affecting the construction of high density low income properties. Many mayors on the COG continue to make this a priority and have worked with their respective city councils to rezone for higher density housing that has an affordability component.

The State of Utah also requires cities with a tax increment financed project area to set aside 10% of the taxes collected for affordable housing. The County intends to work with cities to leverage those funds with funds from CDBG and the HOME program to further affordable housing initiatives.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Resources and services for homeless individuals/families are severely lacking in Davis County. The County is working to secure a year-round permanent supportive housing development so that individuals experiencing homelessness can get the help they need to exit into stable housing. Davis County will also be using HOME funds to incentive the development of housing for individuals and families at 60% AMI or lower.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All home rehabilitation projects are evaluated for whether the Lead Safe Housing Rule is applicable. If so, the County requires testing for lead paint and remediation if necessary. All homes assisted under the County's Homeownership Assistance and Home Rehabilitation program are evaluated for lead paint and remediation is required if necessary.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Homeownership has long been known to be the best and most sustainable pathway out of poverty and toward creating long-term wealth. Davis County recognizes this which is why the County created a Homeownership Assistance Program. Providing loans up to \$50k enables low-moderate income families to actually purchase a home in Davis County and start building long-term wealth so that they can exit

poverty. Davis County also launched a new home rehabilitation program to help low/moderate income households complete needed home repairs so that they can remain in a safe and livable home.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Davis County, at least annually, evaluates its processes, policies and procedures for the CDBG and HOME programs. This includes annual reviews of CDBG and HOME policies and procedures, the citizen participation plan, home rehabilitation standards, Davis Bacon and Section 3 policies and compliance tools and on-going updates/enhancement to its grants management software. The County also has a very structured monitoring process that includes regular risk assessments of grantees and a process for determining whether monitoring visits will occur on-site or via desk monitoring. The County uses the HUD monitoring exhibits that are used to monitor the County so that there is consistency in how both HUD and the County monitor subrecipients.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Davis County convenes a Human Services Cabinet, Human Services Directors Committee and chairs the Davis County Local Homelessness Council. Through these three groups the County helps to coordinate services between a variety of social service agencies. The Local Homelessness Council (LHC) also increases collaboration so that the County and other homeless service providers can reduce duplicative efforts. For example, the only agency in the County that conducts street outreach is Open Doors. As the chair of the LHC, Davis County works with Open Doors during a Code Blue event to get unhoused individuals off the street and into the warming center or, in the case of families, in to hotel/motel when the temperature drops below 18 degrees and the risk of freezing to death rises dramatically.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Resources and information for non-English speaking residents was one of the impediments to fair housing identified in our most recent assessment. Davis County has made a concerted effort to have all of our public facing CDBG and HOME program materials, including our homeownership assistance and home rehabilitation program materials available in both English and Spanish. This includes all our online applications as well as having a hard copy application in Spanish for anyone that doesn't have access to a computer.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The County works collaboratively with all of our subrecipients so that they know the expectations for complying with Federal rules and regulations. This includes providing resources, materials and documents to assist with compliance. For example, any project that will be required to comply with Federal Labor Standards is provided with HUD's certified payroll reports, HUD form 4010, Davis Bacon Posters, Contractors Guide for Compliance with Davis Bacon and Related Acts, a Federal Labor Standards Checklist, SAM.gov verification processes, and the most recent wage determination applicable to the project.

Subrecipients are also instructed, as part of their procurement process, to develop policies and processes to ensure they are reaching out to women and minority business enterprises. This includes instructing them to develop separate solicitation lists. The County has been actively monitoring subrecipients for compliance with this process and issuing findings if women and minority businesses are not solicited.

Lastly, the County conducts annual Risk Assessments of all our subrecipients and continues to do either on-site or desk monitoring of all subrecipients. Davis County is currently monitoring all of its 2025-2026 program year subrecipients.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A Notice of Public Comment and Public Hearing for the 2025–2026 CAPER was published in the Standard-Examiner, posted on the State of Utah Public Notice website and the Davis County Community and Economic Development webpage, and distributed by email to a comprehensive list of service providers and municipalities on September 16, 2025.

Davis County's Citizen Participation Plan requires a 30-day public review period and at least 15 days' advance public notice for the CAPER public hearing. The public hearing was originally anticipated to occur on September 22, 2026; however, that meeting was canceled by the Davis County Commission. As a result, the County re-noticed the public hearing and rescheduled it for October 13, 2026, when the hearing was held to receive public comments on the 2025–2026 CAPER.

Due to the rescheduled public hearing and the need to satisfy the County's Citizen Participation Plan requirements, Davis County requested a 30-day extension of the CAPER submission deadline to allow sufficient time to complete the required public participation process.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Davis County has not made significant changes to its overall program objectives during the 2025–2026 program year. The County continues to prioritize the development and preservation of affordable housing for individuals and families at or below 60% of Area Median Income (AMI), including permanent supportive housing. Following the County's transition to a Participating Jurisdiction and establishment of the HOME Consortium, Davis County has continued to identify opportunities to leverage both CDBG and HOME resources to increase the supply of affordable housing throughout the County.

Based on its experience administering these programs, Davis County continues to focus on expanding partnerships, identifying viable development opportunities, and encouraging the creation and preservation of housing that serves low- and moderate-income households. The County will continue to evaluate its programs and funding strategies to ensure resources are directed toward the areas of greatest community need.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Davis County did not have any HOME-assisted rental housing projects that were due for an on-site inspection during the 2025–2026 program year pursuant to 24 CFR 92.504(d).

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

During the 2025–2026 program year, Davis County did not have HOME-assisted rental housing units undergoing initial lease-up or affirmative marketing activities. As HOME-assisted rental projects are developed and become available for occupancy, Davis County will require project owners and developers to comply with the County's affirmative marketing requirements and 24 CFR 92.351.

These requirements will include outreach designed to inform persons who are least likely to apply without special outreach efforts, including distribution of housing information through community organizations, service providers, housing authorities, and other agencies serving low- and moderate-income households and underserved populations. Davis County will review affirmative marketing efforts and documentation to assess compliance and the effectiveness of outreach activities.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Davis County did not receive or expend any HOME program income during the 2025–2026 program year. Therefore, there were no projects funded with program income and no associated owner or tenant characteristics to report.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Davis County continued to take actions during the 2025–2026 program year to foster and maintain affordable housing throughout the County. These efforts included implementation of the County's Homeownership Assistance Program, which provides financial assistance to eligible low- and moderate-income households seeking to purchase a home in Davis County. The County also provided information

about the program to the Davis Community Housing Authority for distribution to public housing residents who may be interested in pursuing homeownership.

Davis County also continued efforts to expand the supply of affordable rental housing, including pursuing a CDBG Section 108 Loan to acquire a five-acre in Clearfield, UT for the proposed development of approximately 60 units of permanent supportive housing. In future program years, the County may consider programming HOME funds to help with development (construction) costs.

Although the Critical Home Repair Program is funded with CDBG rather than HOME funds, Davis County continues to support Habitat for Humanity's Critical Home Repair Program because it contributes directly to the preservation of affordable housing. The program assists eligible low- and moderate-income homeowners with critical repairs needed to maintain safe, decent, and habitable homes. These repairs help preserve the County's existing affordable housing stock, allow homeowners to remain in their homes, and reduce the risk of displacement caused by deteriorating housing conditions or unaffordable repair costs.

In addition, the County continued to coordinate with the Davis Community Housing Authority and other community partners to preserve existing affordable housing, identify opportunities for new affordable housing development, and direct available CDBG and HOME resources toward households with the greatest housing needs.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	3,406				
Total Section 3 Worker Hours	2,070				
Total Targeted Section 3 Worker Hours	251				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0			
Direct, on-the job training (including apprenticeships).	0	0			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0			
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0			
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0			
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0			
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0			
Held one or more job fairs.	0	0			
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0			
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0			
Assisted residents with finding child care.	0	0			
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0			
Assisted residents to apply for, or attend vocational/technical training.	0	0			
Assisted residents to obtain financial literacy training and/or coaching.	0	0			
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0			
Provided or connected residents with training on computer use or online technologies.	0	0			
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0			
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0			

Other.	0	0			
--------	---	---	--	--	--

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

The SDWD 2900 S. 50 W. and Holbrook Road & 2750 S. project in Bountiful, Utah, involved the replacement of approximately 3,500 feet of aging water infrastructure, including water mains, service lines, meters, hydrants, and valves. The project replaced approximately 65-year-old, undersized, and corroded infrastructure and included the installation of additional fire hydrants at approximately 400-foot intervals to improve fire protection. The completed improvements provide upgraded water service to 63 households, representing approximately 189 individuals residing within a low- and moderate-income qualified census tract. Davis County provided \$250,000 in CDBG funding for the project, which was completed on October 7, 2025.

The project generated a total of 3,406 labor hours. Of those hours, 2,070 hours, or 60.78 percent, were performed by Section 3 workers. An additional 250.852 hours, or 7.36 percent of total labor hours, were performed by Targeted Section 3 workers. The project therefore significantly exceeded the Section 3 benchmark for Section 3 worker labor hours and contributed meaningful employment opportunities for qualifying workers in connection with the CDBG-funded infrastructure improvements.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	DAVIS COUNTY
Organizational DUNS Number	072979032
UEI	
EIN/TIN Number	876000297
Identify the Field Office	DENVER
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix

First Name

Middle Name

Last Name

Suffix

Title

ESG Contact Address

Street Address 1

Street Address 2

City

State

ZIP Code

Phone Number

Extension

Fax Number

Email Address

ESG Secondary Contact

Prefix

First Name

Last Name

Suffix

Title

Phone Number

Extension

Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2025

Program Year End Date 06/30/2026

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

UEI

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 09-17-26
TIME: 13:43
PAGE: 1

PR26 - CDBG Financial Summary Report

Program Year 2025

DAVIS COUNTY , UT

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	936,639.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,833.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	938,472.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	595,136.28
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	595,136.28
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	112,629.64
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	707,765.92
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	230,706.08

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	595,136.28
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	595,136.28
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	56,627.44
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	56,627.44
32 ENTITLEMENT GRANT	936,639.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	936,639.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.05%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	112,629.64
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	112,629.64
42 ENTITLEMENT GRANT	936,639.00
43 CURRENT YEAR PROGRAM INCOME	1,833.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	938,472.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2025
DAVIS COUNTY , UT

DATE: 09-17-26
TIME: 13:43
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	1	253	7077901	South Davis Water Holbrook Waterline	03J	LMA	\$250,000.00
					03J	Matrix Code	\$250,000.00
2025	5	254	7077901	Open Doors Landlord Tenant Mediation	05K	LMC	\$3,803.28
2025	5	254	7129803	Open Doors Landlord Tenant Mediation	05K	LMC	\$8,496.14
2025	5	254	7155436	Open Doors Landlord Tenant Mediation	05K	LMC	\$9,565.46
					05K	Matrix Code	\$21,864.88
2025	6	255	7077901	Community Schools Summer Camp Program	05L	LMC	\$34,762.56
					05L	Matrix Code	\$34,762.56
2025	2	258	7077901	Homeownership Assistance Program	13B	LMH	\$135,000.00
2025	2	258	7155436	Homeownership Assistance Program	13B	LMH	\$50,000.00
					13B	Matrix Code	\$185,000.00
2024	1	250	7051042	Home Rehabilitation Program	14A	LMH	\$6,199.16
2025	3	256	7129803	HFH Critical Home Repair Program	14A	LMH	\$35,291.25
2025	3	256	7155436	HFH Critical Home Repair Program	14A	LMH	\$62,018.43
					14A	Matrix Code	\$103,508.84
Total							\$595,136.28

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2025	5	254	7077901	No	Open Doors Landlord Tenant Mediation	B25UC490004	EN	05K	LMC	\$1,970.28
2025	5	254	7077901	No	Open Doors Landlord Tenant Mediation	B25UC490004	PI	05K	LMC	\$1,833.00
2025	5	254	7129803	No	Open Doors Landlord Tenant Mediation	B25UC490004	EN	05K	LMC	\$8,496.14
2025	5	254	7155436	No	Open Doors Landlord Tenant Mediation	B25UC490004	EN	05K	LMC	\$9,565.46
								05K	Matrix Code	\$21,864.88
2025	6	255	7077901	No	Community Schools Summer Camp Program	B25UC490004	EN	05L	LMC	\$34,762.56
								05L	Matrix Code	\$34,762.56
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$56,627.44
Total										\$56,627.44

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	7	257	7077901	CDBG Administration	21A		\$47,837.35
2025	7	257	7129803	CDBG Administration	21A		\$29,444.26
2025	7	257	7155436	CDBG Administration	21A		\$35,348.03
					21A	Matrix Code	\$112,629.64
Total							\$112,629.64



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
DAVIS COUNTY,UT
Selected CDBG Accomplishment Report
Program Year Between 07-01-2025 and 06-30-2026

DATE: 09-17-26
TIME: 13:48
PAGE: 1

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
13B	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.1	4
14A	Rehab; Single-Unit Residential	8
Total Number of Households Assisted:		12

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05K	Tenant/Landlord Counseling	268
05L	Child Care Services	1,778
Total Number of Persons Benefitting:		2,046

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03J	Water/Sewer Improvements	1,115
Total Number of Persons Benefitting:		1,115